

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2005 to August 31, 2005

TOTAL BIDS OPENED	AUGUST	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	34	63	59
Total Low Bids	\$71,003,496	\$149,770,334	\$219,963,500
Total Engineer's Estimate	\$62,966,114	\$133,114,001	\$226,298,000
Net Underruns(-) or Overruns(+)	12.76%	12.51%	-2.80%
Average Number Bidders	3.1	3.1	3.6

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	102	\$2,396,905,065	133	\$2,476,610,065	59	\$261,647,976
Projects Awarded	36	\$75,336,011	57	\$161,010,204	47	\$152,799,920
Projects Pending Award	21	\$48,922,138	25	\$63,095,695	15	\$142,519,936
Projects All Bids Rejected	4	\$12,105,838	5	\$61,016,638	6	\$70,285,534
Projects No Bids Received	1	\$256,000	3	\$2,212,000	0	\$0
Call for Bids Outstanding	94	\$2,388,506,065	96	\$2,408,762,065	33	\$187,994,000
Total Construction Value		\$2,764,040,635		\$2,896,154,760		\$531,645,242
(Including supplemental work contingencies)						

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	22	37	31
STIP, SHOPP, G-11**	19	31	29

Programmed Funds

STIP, SHOPP, G-11**	\$77,367,000	\$158,663,000	\$166,091,000
---------------------	--------------	---------------	---------------

Contract Allotment

All Projects	\$80,323,900	\$174,908,400	\$167,253,500
CTC Funds Only / G-11**	\$77,098,100	\$163,737,100	\$118,593,500

Net Underruns(-) or Additional Funds Required (+)

Amount Contract Allot. Under/Over Program	-\$268,900	\$5,074,100	-\$47,497,500
Percent Under/Over Program	-0.35%	3.20%	-28.60%

Funds Available at Advertising*

All Projects	\$84,593,800	\$184,386,800	\$178,114,900
Original CTC Votes / G-11**	\$81,306,300	\$172,098,300	\$129,454,900

Amount Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-\$4,269,900	-\$9,478,400	-\$10,861,400
--------------	--------------	--------------	---------------

Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-5.05%	-5.14%	-6.10%
--------------	--------	--------	--------

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	14	20	16
CTC Funds Only & G-11**	14	20	16

Contract Allotment

All Projects	\$6,395,100	\$8,983,600	\$5,707,700
CTC Funds Only / G-11**	\$5,938,100	\$8,433,900	\$5,644,400

Funds Available at Advertising*

All Projects	\$6,335,700	\$9,122,400	\$5,940,400
CTC Funds Only / G-11**	\$5,878,700	\$8,572,700	\$5,877,100

Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	0.94%	-1.52%	-3.92%
--------------	-------	--------	--------

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.